# Booster Parent Meeting Minutes - Dec. 12 2024

**Financial Status from Anita**

* $11,000 will be set aside for the 2025 Outdoor season
* $10,000 is our goal amount to keep in reserve
* Concession booth and Craft Show were both extremely profitable this year
* Craft show made $6,000 ( with $850 Raffle Basket profit ) - this was an increase of about $1,500 from last year .
* We will continue to explore the possibility of having a 50/50 raffle next year ( this must be approved by the Craft Show organizer )
* **Indoor Season Budget and Student fees**
* Based on current financial state , Officers voted at our last meeting to increase Booster contribution to **$200 per student for each Indoor program** . ( We are hoping to do the same for the 2025 outdoor season and will vote on this in the Spring .
* The **Percussion cost** per member (based on Directors expense budget) came in at $595. Subtracting the $200 Booster contribution, the FEE / perc. member is **$395 for the 2025 season**.  *(This amount does not include any trip costs )*
* The **Winterguard cost** per member ( based on Directors expense budget ) came in at $375 \*\*\*The Winterguard fee/member was calculated and announced before the vote to increase Booster contribution from $100 to $200 . Winterguard fee/member less a $100 original Booster contribution is **$275 for the 2025 season**  . The other $100/member from the Booster contribution will be placed into the **Guard Floor Fund for a total of $1,300 in that fund.**

**Fundraising Guidelines**

* As a 501 C organization all fundraising done by the Booster organization must go towards supporting our mission - which means proceeds go towards the “General Fund”.
* We can designate a specific Fundraiser will be done to support a specific event or item , as long as all participants are aware that the proceeds will be going towards that specific item or event . ( in example , the Percussion WGI trip and the Winterguard floor )
* I**nstructors** can initiate and ‘sponsor’ fundraisers that can go to specific events or items as well . ( Percussion Instructors are currently hosting a Sponsorship Drive to decrease the total cost of the upcoming trips )
* If any individual member **exceeds $600** in personal fundraising per year, they will need to f**ill out a 1099** for tax purposes ( please contact Anita Morrison for specific details if this applies to you
* Anything over $600 can also to be donated into General Fund account to prevent filling out the 1099 .
  + - **Cut-Time “Share My Cost” Feature**
    - Friends and families can donate directly into student account via a shared link ( This will not count towards the $600 fundraising limit / tax form )
* There is a small fee per credit card donation
* Checks will be accepted - indicate in comment line the name of the student and “share-my-cost” .
* Donations made to individual student are NOT tax deductible .
* Only donations made to support the General Fund are tax deductible .
* Boosters will ask Mr. Soose to calculate the total cost of the 2 upcoming trips now that the final numbers of participating students are finalized .

**Upcoming Fundraisers**

* Most profitable Restaurant Nights are when we get a fixed amount back. ( as opposed to a percentage of sales )
* Moe’s Night - fixed amount back to us
* Mars Farmhouse - fixed amount back to us
* One of these may be able to be marked to go towards / split between Percussion Trips and Guard floor fund
* Zroni ( delivery before Super Bowl )
* Bingo Night in the beginning planning stages ( potential February date )
* Baskets , 50/50 , duck games may be included

**Truck Update**

* Truck is still broken
* School District has reimbursed us for the rental fees
* Due to specific truck/braking system Kriley’s is the only garage willing to fix truck
* Estimated part cost is $5,000 - which is on order
* Scott has sent email to Dr. Gross and the Athletic Director concerning the District covering the cost of the repair which will be substantial . The Band Truck is also used for transporting instruments between schools for the curricular band and orchestra ensembles and cost for repair should not fall on the Booster funds.
* The administration knows when we need the truck by ( January Show )
* Scott will follow up with them next week

**Other Topics Discussed**

* Ides for future fundraising
* Christmas Caroling / playing instruments / community exposure
* Donation Drive - students canvas local neighborhoods asking for donations
* Ideas to grow the band in numbers
* Reaching out to Centennial & Middle School Band Directors and Mr. Soose to invite younger students to perform at a football game . Performances at Middle School ( and ideally Centennial school as well )
* Performances by Indoor groups at MS and ideally Centennial school

**Next parent meeting February 5 at 6:15**

**In attendance :**

Scott Mansfield

Anita Morrison

Rachelle Rankin

Rita Ostapchenko

Deneen Simms

Erin Hardek

Julia Stephenson

Mike Stephenson

Erica Miller

Lynette Snyder

Linda Gurash

Melanie Wingertsahn